

002097

2008-040

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www.cninfo.com.cn

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1.4

1.5

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2.1

	002097

	2	2
	0731-3572669	0731-3572669
	0731-3572606	0731-3572606
	db@sunward.com.cn	db@sunward.com.cn

2.2

2.2.1

	2,112,923,272.54	1,416,468,282.40	49.17%
	1,229,913,846.23	663,726,693.68	85.30%
	4.48	2.50	79.20%
	1 6		
	820,189,318.56	530,666,955.74	54.56%

2.2.2

	0.00
	2,458,262.40
	-2,427,986.10
	0.00

	0	0.00%	0	0	0	0	0	0	0.00%
	0	0.00%	0	0	0	0	0	0	0.00%
5	74,925,440	28.26%	0	0	0	-346,828	-346,828	74,578,612	27.19%
	150,429,440	56.73%	9,150,000	0	0	346,828	9,496,828	159,926,268	58.30%
1	150,429,440	56.73%	9,150,000	0	0	346,828	9,496,828	159,926,268	58.30%
2	0	0.00%	0	0	0	0	0	0	0.00%
3	0	0.00%	0	0	0	0	0	0	0.00%
4	0	0.00%	0	0	0	0	0	0	0.00%
	265,150,000	100.00%	9,150,000	0	0	0	9,150,000	274,300,000	100.00%

1

380,000

346,828

2 2008 1 9

9,150,000

2008 1 21

3.2 10 10

	39,756
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10

26.51% 72,705,840 72,705,840

		1.13%	3,103,444	1,328,340	0
		0.87%	2,378,810	816,270	0
10					
			29,017,560		
			9,953,170		
			4,824,689		
	--		4,156,573		
	--		3,452,103		
			2,920,269		
	-- --		2,094,347		
	--		2,076,579		
	--		2,019,923		
	--		2,019,896		

3.3

4

4.1

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		1,908,060	0	0	1,908,060	
		801,930	0	420,000	381,930	4 38
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	

	22.22	24.11	-8.51%	0.00%	0.00%	-8.51%
	1,826.28	1,145.99	37.25%	195.40%	155.70%	9.74%

0.00

5.2

	67,756.71	60.89%
	14,040.95	28.24%
	81,797.66	54.15%

5.3

5.4

5.5

5.6

5.6.1

		79,826.81		8,480.88
		0.00		
		0.00%		

							(2)-(1)					
		16,000.00	16,000.00	16,000.00	0.00	16,082.66	82.66	100.52%	2007 30	09	2,954.21	

5.6.2

5.8 2008 1-9

2008	1-9		30%
2007	1-9		

	0.00	0.00	0.00	22.42
	0.00	0.00	2,143.46	29.65
	211.76	211.76	456.24	250.24
	0.00	60.00	0.00	0.00
	211.76	271.76	2,599.70	302.31

211.76

271.76

6.4**6.5****6.5.1 5% 2008****6.5.2**

	2003	56	
	2005	120	
			2008 6
	30		
1			50%

2

3 2008 1-6

6.5.3

6.6

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	379,998.80	0.00	0.00	0.00
	4,152,285.25	4,161,535.72	3,225,569.07	3,237,231.60
	0.00	0.00	0.00	0.00
	386,598,899.38	396,486,355.23	319,085,079.06	323,186,959.56
	2,112,923,272.54	2,108,658,778.33	1,416,468,282.40	1,409,977,279.52
	305,000,000.00	305,000,000.00	268,000,000.00	268,000,000.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	118,505,000.00	118,505,000.00	141,720,000.00	141,720,000.00
	280,430,357.23	275,613,007.49	252,080,200.79	245,537,356.63
	26,928,972.48	26,928,972.48	24,399,764.80	24,399,764.80
	0.00	0.00	0000	0000

	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	6,050,000.00	6,050,000.00	2,850,000.00	2,850,000.00
	54,650,000.00	54,650,000.00	6,450,000.00	6,450,000.00
	882,517,013.53	876,352,154.55	752,355,197.79	745,584,046.54
	274,300,000.00	274,300,000.00	265,150,000.00	265,150,000.00
	655,697,285.00	655,697,285.00	182,886,625.00	182,886,625.00
	0.00	0.00	0.00	0.00
	39,032,159.06	39,107,238.03	39,032,159.06	39,107,238.03
	0.00	0.00	0.00	0.00
	260,884,402.17	263,202,100.75	176,657,909.62	177,249,369.95
	0.00	0.00	0.00	0.00
	1,229,913,846.23	1,232,306,623.78	663,726,693.68	664,393,232.98
	492,412.78	0.00	386,390.93	0.00
	1,230,406,259.01	1,232,306,623.78	664,113,084.61	664,393,232.98
	2,112,923,272.54	2,108,658,778.33	1,416,468,282.40	1,409,977,279.52

7.2.2

2008 1-6

	820,189,318.56	815,522,491.13	530,666,955.74	530,731,844.63

	84,226,492.55	0.00	59,103,291.52	59,270,719.72
	106,021.84	0.00	-70,763.35	0.00
	0.3088	0.3151	0.2229	0.2236
	0.3088	0.3151	0.2229	0.2236

7.2.3

2008 1-6

	688,529,746.24	681,699,474.16	477,132,313.42	477,013,605.62
	0.00	0.00	0.00	0.00

	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	50,811,214.19	48,742,335.88	30,680,935.93	30,485,023.21
	18,366,773.04	17,567,455.57	6,674,761.30	6,608,819.26
	40,231,939.95	37,598,582.91	34,628,712.08	34,549,594.68

3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	84,226,4 92.55	0.00	106,021. 85	84,332,5 14.40	0.00	0.00	0.00	0.00	0.00	59,103,2 91.52	0.00	-70,763. 35	59,032,5 28.17
	9,150,00 0.00	472,810, 660.00	0.00	0.00	0.00	0.00	0.00	0.00	481,960, 660.00	0.00	-10,320. 00	0.00	0.00	0.00	0.00	0.00	0.00	-10,320. 00
1.	9,150,00 0.00	472,810, 660.00	0.00	0.00	0.00	0.00	0.00	0.00	481,960, 660.00	0.00	0.00	0.00	0.00	0.				

2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	274,300,000.00	655,697,285.00	0.00	39,032,159.06	0.00	260,884,402.17	0.00	492,412,787.8	1,230,406,259.01	132,575,000.00	288,946,625.00	0.00	24,303,314.37	0.00	133,619,298.11	0.00	1,326,523.24	580,770,760.72

7.3

7.3.1

7.3.2

7.3.3