

\$* + E"‡ N6Ñ „6u Ñ ÝL\$ @ ì 2011 H1 Ô 7 z 7 z y <[

c1 G;?U ¼/

1.1 @ ì:7_î Ã,¥_î ž:7_Ã,¥_ÃP~4(1u)Ú Ž, ±A• y EQC m á, ü Ĩ) <. A„EQ Ā
 AĀ Đ ūL EĀ ê5ŪG; ūF+\$ă Ē J Í J Y •,X,ó r ū Ā š.B ū ` ` H ūBó p ŷ žE² ūB÷ Ĩ Ā

1.2 L8 ß è:7_ê Ē J a:7_†7¼Ā Z uA, õ 7 y,X:7_î Ā,

p †7¼Ā :7_§ á	p †7¼Ā :7_6 u	p †7¼Ā ĩA, s´	>•, Ž § á
UnE ⁻	:7_	Ā Ā	/9!ā

1.3 @ ĩ1 Ô 7 zBö u y p4£ ĩAu Ū_u uAu Ā

1.4 @ ĩBóB÷ Ž)#Ū" Ā 1u ĩAu¹ 0BóB÷ Ž ž ĩAu XBóB÷ Ž (ĩAu 1u Ž,) fC— Ā ā Ö ±A• 7 z
 y Bö u y ,X,ó r Ā` H Ā

c2 @ ĩĀ™ %

2.1 ?U ĩAu D B ŽBö u Ū Ū

)!Ö

	y ó ŷ	Ɔ H z ó ŷ	r £ - Ā Ā Ā
C { Ā Ā	4,861,774,238.19	4,340,926,531.56	12.00%
& 2 b Ɔ Ö @ ĩ6u õ,X Ý5Ū ,ž Ā Ā	1,622,358,377.95	1,545,643,032.37	4.96%
6u Ā6u Ā	420,450,000.00	420,450,000.00	0.00%
& 2 b Ɔ Ö @ ĩ6u õ,X!£6u "C { Ā /6u Ā	3.86	3.68	4.89%
	y ó	Ɔ H à ó	r £ - Ā Ā Ā
9ŭ ĩ 9 Ā Ā	837,037,912.62	593,532,335.89	41.03%
& 2 b Ɔ Ö @ ĩ6u õ,X" ý#z Ā Ā	67,367,457.65	55,922,242.67	20.47%
4£9ŭ# {*ó,X),G¥# G£ "Nq Ā Ā	-565,299,874.93	-68,276,880.22	-727.95%
!£6u4£9ŭ# {*ó,X),G¥# G£ "Nq Ā /6u Ā	-1.34	-0.249	-437.80%
Ā !£6u ,ž Ā /6u Ā	0.1602	0.2039	-21.43%
/ŌGž!£6u ,ž Ā /6u Ā	0.1602	0.2039	-21.43%
t G "C { ,ž)[Ā % Ā	4.27%	4.20%	rKS 0.07 p,R Ū &•
7L8M24£ ū 3,ž ā,X t G "C { ,ž			

å D6u ð ,ž E ;Nq	-265,659.25	
k/â E ;Nq	-505,424.57	
ÜAu	2,307,574.56	-

2.2

16 ÃBö uC *üEW • H à ó rKS

C y : ê ,ž - y : 0 S AÎ	,	,	,
G; ùC {G;4~ Ê 0 SAÎ	,	,	,
¥> Ê 0 SAÎ	,	,	,
Jª SAÎ Ä ýEÑ t SAÎ Ä)#Ù "	J Õ Ý,X b 2010 H 12 Ü22 'L\$ ó,X @ ì 109,058,760 6u Ê óJÕn 7Ç2011 H 12 Ü 21 '?. L8L\$	Æ Û r >

D 9E" G¥=aC {				
,Bû	1,292,836,289.69	1,175,439,770.61	1,177,688,033.98	1,107,214,738.18
Ô H Y ó,XM2# C {				
Jª# C {	160,029.90			
# C { ÜAu	4,167,462,035.63	4,032,526,122.95	3,667,586,097.09	3,580,034,528.21
M2# C { Ö				
¥ ",C! ž•!				
Ã o Î G¥=aC {				
Õ Ý7Ç ó iC	13,522,314.04		13,525,104.04	
KS ó h !				
KS ó6u iC	20,556,951.07	471,318,551.57	10,556,951.07	457,918,551.57
iC û {				
Î nC {	468,838,000.01	384,142,380.55	465,250,048.77	384,446,838.53
ü Î 1/ß	40,588,595.77	34,109,629.49	32,944,345.66	27,805,835.18
1/ß(=C				
Î nC {#Ü)Ú				
*ó { û*ó(=C {				
"•!èC {				
´6C {	132,928,221.08	75,685,843.87	134,324,956.63	76,042,640.79
Ô ¥ Î				
@]	2,532,675.23		2,532,675.23	

±L= Ü à š ÛG¥				
.)Ú D *A• !				
.)Ú SJÔA• !				
Ô H Y ó, XM2# Bó				

4ÁÇ ž 7G¥ Í			0.00	0.00
EÔ ±G¥			0.00	0.00
C(- Í" Nq			0.00	0.00
α ^a ±L= Ü à š ŪG¥” Nq			0.00	0.00
±)4v ý Í			0.00	0.00
Ú ±C *ü			0.00	0.00
9ù í/âG¥ žL t	2,607,373.67	2,403,814.78	1,947,002.15	1,884,621.70
JÔ C *ü	50,384,749.39	46,114,346.67	36,522,096.33	36,362,516.14
1u)ÚC *ü	53,649,779.49	42,640,960.17	36,898,400.82	33,095,195.37
Bö uC *ü	27,505,302.00	27,310,226.26	10,914,002.59	10,968,764.70

4.3),G¥# G£><

4ê)! Ö\$* + E"‡ N6Ñ „6u Ñ ÝL\$ @ ì

2011 H 1-3 Ü

)! Ö

NM,Â	óG¥Nq		P óG¥Nq	
	Ü J	!j @ ì	Ü J	!j @ ì
Ô Ã4£9ù# {*ó,X),G¥# G£ Ö				
JÔ •Ãα o ‡ u ,X)„G¥	576,278,571.65	570,184,430.66	411,007,993.30	409,657,229.76
v ,! ` à î , !NM " r tNq			0.00	0.00
â JÊ> ó! " r tNq			0.00	0.00
â JªG¥=a X š 9C G¥ " r tNq			0.00	0.00
s ±L= Ü à ±Cª k ,X),G¥			0.00	0.00
a ±L= î u),G¥ "Nq			0.00	0.00

\$* + E"‡ N6Ñ „6u Ñ ÝL\$ @ ì 2011 H1 Ô 7 z 7 z y < [

4.4 uAu y

uAu ã?• Ö þ4£ uAu

c 5 J^a yEÖ D B

5.1 ú6u ð ž JL 2 Œ îM24£9ù úC G¥ 4*ü ž#Ù S™ %><

¶ EÖ*ü áEÖ*ü

5.2 E±?~ Í ê™ ±™ %

¶ EÖ*ü áEÖ*ü